

## SUMMARY REPORT



# 2022

### Activities of FGC

Ferrocarrils de la Generalitat de Catalunya (FGC) is a public company, attached to the Department of Territory of the Government of Catalonia, which operates various railway services, administers infrastructures, and manages tourist services and mountain stations.

During 2022, FGC has continued to make progress in post-pandemic recovery with a significant increase in the number of users of its different lines and tourist services.

#### Increase in the number of users during 2022



During 2022, FGC has also improved the satisfaction index, which already had very high scores.

	<b>SATISFACTION</b> (Satisfaction Index)	<b>QUALITY</b> (Quality Control Index)	<b>PUNCTUALITY</b> (Punctuality Index)
Barcelona-Vallès line	<b>78.30</b> 0.90% ↑	<b>98.18</b> 0.80% ↓	<b>99.02</b> 0.62% ↓
Llobregat-Anoia line	<b>76.50</b> 1.06% ↑	<b>98.62</b> 0.44% ↓	<b>98.68</b> 0.45% ↓
Lleida-La Pobla de Segur line	<b>79.80</b> 1.01% ↑	<b>99.61</b> 0.04% ↓	<b>99.41</b> 0.15% ↑

#### Main actions during 2022:

- 15 new train units are put into service on the Barcelona-Vallès line, doubling the number of trains operating during peak hours between Barcelona and Sabadell-Terrassa.
- In Lleida-La Pobla de Segur, the third train of the line is put into service, with a maximum capacity for 201 people.
- The construction works for the connection of Barcelona-Vallès and Llobregat-Anoia lines through the extension between Pl. Espanya and Gràcia stations begin.
- The construction project for the first section of the new tram in Camp de Tarragona, between Cambrils and Vila-seca, is awarded.
- In Boí Taüll, the surface lift of Puig Falcó has been launched.
- New panoramic viewpoints are installed in La Molina, Vall de Núria and Port Ainé.

Note: compared to 2021  
↑ increase ↓ reduction ↔ remains the same

#### Mobility

Metropolitan lines		
Passengers transported on the Barcelona-Vallès line (M€)	<b>57.08</b>	27.90% ↑
Passengers transported on the Llobregat-Anoia line (M€)	<b>21.94</b>	34.10% ↑
Tonnes transported	<b>654,440</b>	34.98% ↑
Activity revenues (M€)	<b>63.82</b>	29.80% ↑
Lleida - La Pobla de Segur line		
Passengers transported	<b>277,914</b>	34.02% ↑
Activity revenues (M€)	<b>0.49</b>	32.75% ↑

#### Tourism

Exploitation of Montserrat		
Funicular visitors	<b>247,897</b>	79.80% ↑
Rack railway visitors	<b>385,354</b>	103.20% ↑
Activity revenues (M€)	<b>5.20</b>	100.00% ↑
Alt Llobregat Tourist Railway		
Visitors	<b>17,860</b>	6.10% ↓
Activity revenues (M€)	<b>0.10</b>	9.00% ↓
Gelida Funicular		
Passengers transported	<b>4,361</b>	9.40% ↑
Activity revenues (€)	<b>3,923</b>	12.41% ↑
Tren dels Llacs		
Visitors	<b>5,820</b>	33.60% ↑

#### Tourism

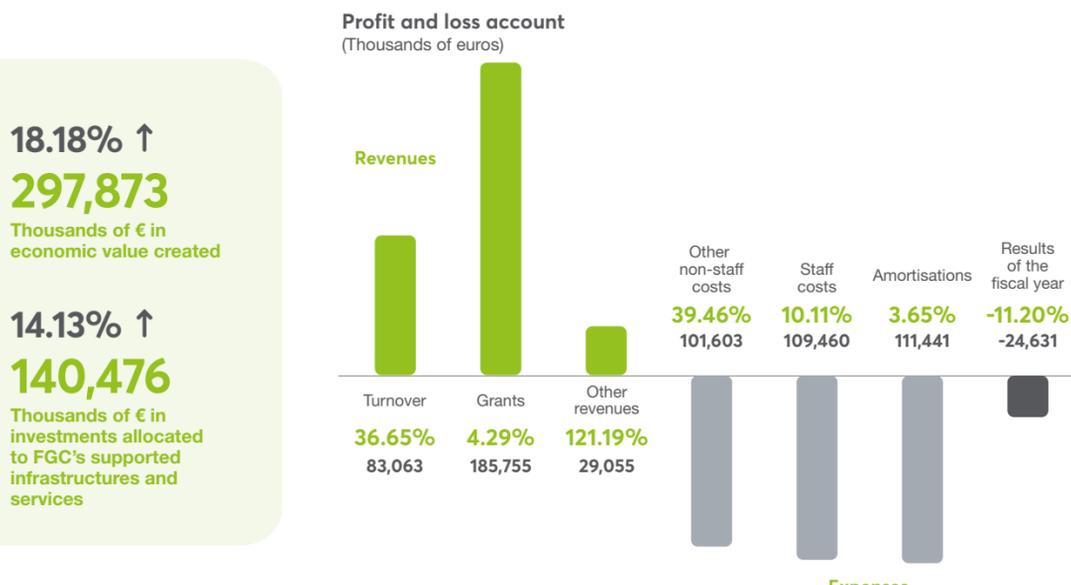
Vall de Núria		
Rack railway visitors	<b>213,558</b>	24.50% ↑
Visitors in winter (ski passes)	<b>30,801</b>	93.30% ↑
Activity revenues (M€)	<b>3.60</b>	28.60% ↑
La Molina		
Visitors in winter (ski passes) <sup>(1)</sup>	<b>321,338</b>	75.70% ↑
Visitors in summer	<b>26,589</b>	18.80% ↓
Activity revenues (M€)	<b>5.98</b>	68.61% ↑
Spot and Port Ainé		
Visitors in winter (ski passes)	<b>199,490</b>	62.40% ↑
Activity revenues (M€)	<b>2.90</b>	80.10% ↑
Parc Astronòmic del Montsec		
Visitors	<b>31,234</b>	27.80% ↑
Activity revenues (M€)	<b>0.34</b>	41.7% ↑
Vallter <sup>(2)</sup>		
Visitors in winter (ski passes)	<b>74,469</b>	115.60% ↑
Visitors in summer	<b>5,328</b>	30.40% ↓
Activity revenues (M€)	<b>1.01</b>	62.90% ↑
Boí Taüll <sup>(3)</sup>		
Visitors in winter (ski passes)	<b>148,734</b>	143.90% ↑
Activity revenues (M€)	<b>2.46</b>	115.80% ↑

(1) Includes the ski passes combined with Alp 2500.  
(2) Station operated by Vallter SA, a company in which FGC has a majority shareholding.  
(3) Station operated by Actius de Muntanya SA, a company owned by FGC.

### Economic management

The 2022-2026 Programme Contract outlines the economic and financial relations of the Department of Territory of the Government of Catalonia and FGC, as well as the companies within the Group, and establishes mechanisms and criteria to provide FGC with adequate financing for its objectives.

In 2022, the net amount of turnover of FGC has increased by 36.65% to 83.06 million euros.



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## Financial taxonomy

The main goal of the EU taxonomy is to harmonise the criteria for determining whether an economic activity is considered environmentally sustainable, with the aim of facilitating sustainable investments.

The Passenger interurban rail transport activity contributes 100% to climate change mitigation.

The Infrastructure for rail transport contributes 100% to climate change adaptation.

### Taxonomy-aligned environmentally sustainable activities:

	Proportion of Turnover	Proportion of CapEx <sup>1</sup>	Proportion of OpEx <sup>2</sup>
Passenger interurban rail transport	81.06%	38.94%	53.79%
Infrastructure for rail transport	13.25%	44.67%	40.62%
<b>Total</b>	<b>94.31%</b>	<b>83.62%</b>	<b>94.41%</b>

<sup>1</sup> Investments in fixed assets / <sup>2</sup> Operating expenses

## MAIN FIGURES

### Participatory budgeting

During 2022, FGC has carried out the second edition of the Participatory Budgeting, which allows stakeholders the **opportunity** to choose where to allocate **0.50%** of the company's investment budget.

**15** external selected projects with  
**391** votes and a budget of  
**477,060 €**

**7** internal selected projects with  
**669** votes and a budget allocation of  
**183,295 €**

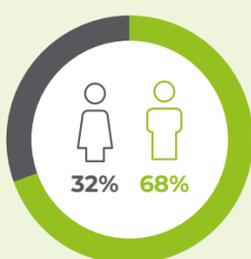
## Our team

During 2022, FGC's workforce has increased by 4.06%, 1.83% in men and 9.15% in women, reflecting the company's commitment to achieving gender parity.

However, the gender pay gap has increased by one point, mainly due to our policy of promoting internal talent in a still male-dominated workforce. For this reason, our commitment is to identify and promote leadership and managerial skills among all women within the company.

Furthermore, FGC has joined the **Diversity Charter**, a European decalogue that entities and institutions voluntarily sign to showcase their commitment to promoting diversity and inclusion in the workplace.

**FGC has been granted the Women in Rail award, in the category of best initiative against harassment.**



### FGC's team\*

Employees as of 31 December

<b>Employees</b>	<b>2,125</b>	4.06%	↑
Men	1,445	1.83%	↑
Women	680	9.15%	↑
<b>Employees with permanent contracts</b>	<b>75.48%</b>	17.50%	↑
<b>Gender pay gap</b>	<b>5.60%</b>	1	↑
<b>Training hours</b>	<b>103,132</b>	26.77%	↑

### Accident rate

#### Frequency rate

Metropolitan lines	26.96	22.26%	↓
Tourism and Mountain	146.28	22.37%	↓
Other Railway Services	6.20	3.13%	↓

#### Incident rate

Metropolitan lines	4.72	66.25%	↑
Tourism and Mountain	25.63	66.21%	↑
Other Railway Services	1.09	59.22%	↑

#### Severity rate

Metropolitan lines	0.62	3.13%	↓
Tourism and Mountain	6.13	59.22%	↑
Other Railway Services	0	100%	↓

\*The data does not include data from investee companies

## Towards climate action

FGC's 2030 Climate Action Agenda includes a list of actions, framed within the Climate Action Commitments promoted by the Government of Catalonia and signed by the organisation.

The tourism division of FGC has drawn up the **2030 Climate Action Plan**, as a result of the commitment made at the Glasgow Declaration of COP26. The plan encompasses five axes to effectively address the challenge of climate change: measuring, decarbonising, regenerating, collaborating and financing.

FGC has become one of the first 16 companies in the global railway transport sector, and the first one in Spain, to have its **direct emissions reduction targets** validated by the **Science Based Targets Initiative**.

### Water consumption (m<sup>3</sup>)

Mobility	38,037	15.50%	↑
Tourism	900,052	4.70%	↑

### Waste (t)

Mobility	815.38	44.66%	↑
Tourism	417.41	28.78%	↑

### Greenhouse gas emissions (GHG) tCO<sub>2</sub>eq

Difference in % compared to emissions in 2018

<b>Scope 1: Direct emissions</b>	<b>7,028.52</b>	5.93%	↓
Stationary combustion (natural gas, diesel fuel C, LPG, biomass and geothermal)	1,318.56	11.13%	↓
Mobile combustion (own auxiliary fleet, mobile machinery, trains and locomotives)	4,665.57	0.64%	↓
Fugitive emissions from refrigeration gases (stationary installations and mobile machinery)	1,044.37	19.12%	↓
Process emissions (acetylene consumption)	0.02	97.56%	↓
<b>Scope 2: Indirect emissions</b>	<b>0</b>	100%	↓
<b>Scope 3: Other indirect emissions</b>	<b>65,482.25</b>	29.59%	↓
<b>Total emissions</b>	<b>72,510.77</b>	49.21%	↓

The consumption of renewable energy sources is close to 85% of the total consumption, as the electricity purchased by FGC is sourced from 100% renewable energy.

**90% of waste is recovered at the industrial facilities of the Metropolitan lines.**

## Aware and committed company



### Accessibility

**100% of stations and trains of FGC are accessible** for people with reduced mobility.

During 2022, pilot tests of the **voice guidance system Navilens** are conducted at Vallparadis Universitat and Europa | Fira stations.



### Train of learning

Participation of **1,716 students**, out of which **762** have been awarded **scholarships** by FGC.



### Socially and environmentally responsible procurement

Contracts with social and/or environmental clauses	437	18%	↑
Contracts without social and/or environmental clauses	93	26%	↑



### Civility

Alerts for **cases of incivility** **4,625** 30.88% ↑